

Justification of Uncontrollable and Related Changes

National Recreation and Preservation

	2000 <u>Estimate</u> \$(000)	2001 <u>Change</u> \$(000)
<u>Additional Cost in 2001 of the January Pay Raises</u>	464	+178 +475
<p>The January 2001 pay raise amount above was calculated before the Presidential Policy pay raise amount was available to the Department of the Interior. In total, the sum of the amounts above for pay raise costs is nearly the same as the correct amount. The amounts above offset the equivalent of a 4.025% for the full fiscal year rather than 3.975%, that is, they are 0.05% too high. The amounts above are based on raises of 4.4% and 3.9% respectively, rather than the actual 4.8% for January 2000 and the President's requested 3.7% for January 2001. The Office of Budget will compile the correct amounts and provide them to the Appropriations Subcommittees and post them on our website (www.doi.gov/budget) soon after the release of the President's budget request.</p>		
<u>One Less Paid Day</u>	NA	-64
<p>The adjustment reflects the fact that FY 2001 has one less paid day than FY 2000.</p>		
<u>CSRS/FERS Retirement Costs</u>	NA	+39
<p>The adjustment is for changes in estimated retirement costs paid by the NPS. It results from changes in the relative portion of FERS employees in the workforce.</p>		
<u>Cane River Commission</u>	0	+100
<p>This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Heritage Partnership Programs subactivity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.</p>		
<u>Cache LaPoudre</u>	0	+50
<p>This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Heritage Partnership Programs subactivity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.</p>		
<u>Lamprey River</u>	0	+200
<p>This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Statutory Aid activity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.</p>		

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	<u>2000</u> <u>Estimate</u> \$(000)	<u>2001</u> <u>Change</u> \$(000)
<u>TECHNICAL ADJUSTMENTS</u>	NA	[0]
These adjustments have been reflected in the FY 2001 column in the President's Budget. All of the adjustments are within the Operation of the National Park System appropriation and have been made to reflect a more consistent and accurate representation of funding.		
Transfer from Statutory Aid		
Automobile Heritage Area		-297
Delaware and Lehigh Navigational Canal		-445
Illinois & Michigan Canal National Heritage Commission		-240
John H. Chafee Blackstone River Valley National Heritage Commission		-445
Quinebaug-Shetucket National Heritage Commission		-248
Transfer to Heritage Partnership Programs		
Commissions and Grants		+1,675
Total Adjustments		+\$978